

# **Justice System Appropriations Bill House Study Bill 677**

Last Action:

**House Appropriations  
Subcommittee**

March 19, 2014

**An Act relating to appropriations to the justice system.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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Appropriates a total of \$554.4 million from the General Fund for FY 2015 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, Board of Parole, and Civil Rights Commission. This is an increase of \$6.6 million compared to estimated FY 2014. This Bill also appropriates a total of \$14.0 million from other funds for FY 2015 reflecting no change compared to estimated FY 2014.

Page 1, Line 24

Department of Justice: General Fund decrease of \$178,000 compared to estimated FY 2014 due to:

Page 1, Line 32

- \$397,000 decrease to eliminate FY 2014 one-time transition costs associated with the redesign of victim services at the local level for victims of domestic violence and sexual assault.
- \$219,000 increase to Legal Services Poverty Grants.

Department of Corrections: General Fund increase of \$1.0 million compared to estimated FY 2014 due to:

Page 3, Line 33

- \$216,000 increase to fully fund the reception center at the Iowa Correctional Institution for Women at Mitchellville.
- \$641,000 decrease to eliminate the FY 2014 one-time costs associated with renovating space at Fort Madison to house minimum-security offenders and opening the Community-Based Corrections (CBC) residential facility in Ottumwa.
- \$317,000 increase to replace expired federal funds for Dug Courts in the First and Sixth CBC District Departments.
- \$948,000 increase to supervise the increasing number of sex offenders on special sentences under community supervision in all eight of the CBC District Departments.
- \$176,000 increase to comply with requirements of the federal Prison Rape Elimination Act (PREA).

Department of Public Safety: General Fund increase of \$5.7 million and 25.0 FTE positions compared to estimated FY 2014 due to:

Page 15, Line 21

- \$327,000 and 2.0 FTE positions for the Division of Criminal Investigation (DCI) Crime Lab to implement the Convicted Offender DNA Program (HF 527 - DNA Sampling Act) that takes effect

July 1, 2014.

- \$140,000 to maintain 2.00 existing evidence and identification positions at the DCI Crime Lab previously funded through a High Intensity Drug Trafficking Area (HIDTA) Grant.
- \$100,000 for assistance to fire departments for training.
- \$5.0 million and 33.0 FTE positions for additional troopers in the Iowa State Patrol.
- \$155,000 for Statewide Interoperable Communications and Broadband activities.

## **STUDIES AND INTENT**

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Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

Page 11, Line 22

Specifies it is the intent of the General Assembly that the Department of Public Safety hire additional State Troopers.

Page 17, Line 18

## **SIGNIFICANT CODE CHANGES**

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Permits up to \$500,000 of the FY 2014 General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility to carry forward to FY 2015. The funds are to be used for demolishing the existing bunk house at the new Iowa State Penitentiary and the remodeling of the relocated John Bennett Unit. The DOC is replacing the John Bennett Unit by converting the existing Clinical Care Unit to a minimum-security facility. This Section is effective on enactment.

Page 1, Line 1

Requires the Attorney General to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) regarding receipts from settlements, judgments, and forfeitures. The report is due annually on January 15. Specifies the details of the report.

Page 21, Line 5

Requires the Attorney General to provide documentation to the Executive Council before accepting any settlement from a legal proceeding related to environmental crimes, antitrust, and fraud. Specifies the details of the documentation. The Executive Council must approve any such settlement before the Attorney General accepts the settlement.

Page 21, Line 16

Requires the Department of Justice to file an itemized voucher with the Department of Administrative Services (DAS) before paying victim service providers. Specifies the contents of the itemized voucher.

Page 21, Line 30

**EXECUTIVE SUMMARY**  
JUSTICE SYSTEM APPROPRIATIONS BILL

**HOUSE STUDY BILL 677**

Requires the DAS to adopt rules to implement this provision.

Moves courthouse security and transportation officers employed by a county sheriff from Regular membership to the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS).

Page 23, Line 11

Authorizes courthouse security and transportation officers employed by the county sheriff to make arrests.

Page 23, Line 27

House Study Bill 677 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	3	21	Add	13.2.1.o
21	25	22	New	13.2A
21	30	23	New	13.32
23	11	24	Add	97B.49B.1.e.(13)
23	27	25	Amend	804.6
23	35	26	New	804.6A

1 1 DIVISION I  
1 2 FY 2013-2014 — APPROPRIATIONS

1 3 Section 1. 2013 Iowa Acts, chapter 139, section 3, paragraph  
1 4 a, is amended to read as follows:  
1 5 a. For the operation of the Fort Madison correctional  
1 6 facility, including salaries, support, maintenance, and  
1 7 miscellaneous purposes:  
1 8 ..... \$ 43,107,133  
1 9 Of the amount appropriated in this paragraph, the department  
1 10 may use up to \$500,000 for the remodel of the relocated John  
1 11 Bennett facility and the demolition of the existing farm  
1 12 bunkhouse adjacent to the newly constructed Fort Madison  
1 13 correctional facility. Notwithstanding section 8.33, moneys  
1 14 allocated in this unnumbered paragraph designated for the  
1 15 remodel and demolition that remain unencumbered or unobligated  
1 16 at the close of the fiscal year shall not revert but shall  
1 17 remain available to be used for the purposes designated until  
1 18 the close of the succeeding fiscal year.

1 19 Sec. 2. EFFECTIVE UPON ENACTMENT. This division of this  
1 20 Act, being deemed of immediate importance, takes effect upon  
1 21 enactment.

1 22 DIVISION II  
1 23 FY 2014-2015 — APPROPRIATIONS

1 24 Sec. 3. 2013 Iowa Acts, chapter 139, section 19, is amended  
1 25 to read as follows:

1 26 SEC. 19. DEPARTMENT OF JUSTICE.

1 27 1. There is appropriated from the general fund of the state  
1 28 to the department of justice for the fiscal year beginning July  
1 29 1, 2014, and ending June 30, 2015, the following amounts, or  
1 30 so much thereof as is necessary, to be used for the purposes  
1 31 designated:

1 32 a. For the general office of attorney general for salaries,  
1 33 support, maintenance, and miscellaneous purposes, including  
1 34 the prosecuting attorneys training program, matching funds  
1 35 for federal violence against women grant programs, victim  
2 1 assistance grants, office of drug control policy prosecuting  
2 2 attorney program, and odometer fraud enforcement, and for not  
2 3 more than the following full-time equivalent positions:

2 4	.....\$	3,983,965
2 5		<u>7,989,905</u>
2 6	..... FTEs	214.00

2 7 It is the intent of the general assembly that as a condition

Permits up to \$500,000 of the FY 2014 General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility to carry forward to FY 2015. The funds are to be used for demolishing the existing bunkhouse at the new Iowa State Penitentiary and the remodeling of the relocated John Bennett Unit. The DOC is replacing the John Bennett Unit by converting the existing Clinical Care Unit to a minimum-security facility.

This section is effective on enactment.

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change compared to estimated FY 2014.

Specifies that it is the intent of the General Assembly that the

2 8 of receiving the appropriation provided in this lettered  
 2 9 paragraph, the department of justice shall maintain a record  
 2 10 of the estimated time incurred representing each agency or  
 2 11 department.

Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

2 12 b. For victim assistance grants:  
 2 13 .....\$ 3,367,200  
 2 14 .....6,337,024

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is a decrease of \$397,376 to eliminate the FY 2014 one-time costs associated with redesigning victim services at the local level.

2 15 The funds appropriated in this lettered paragraph shall be  
 2 16 used to provide grants to care providers providing services to  
 2 17 crime victims of domestic abuse or to crime victims of rape and  
 2 18 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 19 The balance of the victim compensation fund established in  
 2 20 section 915.94 may be used to provide salary and support of not  
 2 21 more than 24 FTEs and to provide maintenance for the victim  
 2 22 compensation functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

2 23 The department of justice shall transfer at least \$150,000  
 2 24 from the victim compensation fund established in section 915.94  
 2 25 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2015.

2 26 c. For legal services for persons in poverty grants as  
 2 27 provided in section 13.34:  
 2 28 .....\$ 1,090,284  
 2 29 .....2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$219,438 compared to estimated FY 2014.

2 30 2. a. The department of justice, in submitting budget  
 2 31 estimates for the fiscal year commencing July 1, 2015, pursuant  
 2 32 to section 8.23, shall include a report of funding from sources  
 2 33 other than amounts appropriated directly from the general fund  
 2 34 of the state to the department of justice or to the office of  
 2 35 consumer advocate. These funding sources shall include but  
 3 1 are not limited to reimbursements from other state agencies,  
 3 2 commissions, boards, or similar entities, and reimbursements  
 3 3 from special funds or internal accounts within the department  
 3 4 of justice. The department of justice shall also report actual  
 3 5 reimbursements for the fiscal year commencing July 1, 2013,  
 3 6 and actual and expected reimbursements for the fiscal year  
 3 7 commencing July 1, 2014.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2015.

3 8 b. The department of justice shall include the report

3 9 required under paragraph "a", as well as information regarding  
 3 10 any revisions occurring as a result of reimbursements actually  
 3 11 received or expected at a later date, in a report to the  
 3 12 co-chairpersons and ranking members of the joint appropriations  
 3 13 subcommittee on the justice system and the legislative services  
 3 14 agency. The department of justice shall submit the report on  
 3 15 or before January 15, 2015.

3 16 Sec. 4. 2013 Iowa Acts, chapter 139, section 20, is amended  
 3 17 to read as follows:

3 18 SEC. 20. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 3 19 from the department of commerce revolving fund created in  
 3 20 section 546.12 to the office of consumer advocate of the  
 3 21 department of justice for the fiscal year beginning July 1,  
 3 22 2014, and ending June 30, 2015, the following amount, or so  
 3 23 much thereof as is necessary, to be used for the purposes  
 3 24 designated:

3 25 For salaries, support, maintenance, miscellaneous purposes,  
 3 26 and for not more than the following full-time equivalent  
 3 27 positions:

3 28 .....	\$	<u>1,568,082</u>
3 29 .....		<u>3,137,588</u>
3 30 .....	FTEs	22.00

3 31 Sec. 5. 2013 Iowa Acts, chapter 139, section 21, is amended  
 3 32 to read as follows:

3 33 SEC. 21. DEPARTMENT OF CORRECTIONS — FACILITIES.

3 34 1. There is appropriated from the general fund of the  
 3 35 state to the department of corrections for the fiscal year  
 4 1 beginning July 1, 2014, and ending June 30, 2015, the following  
 4 2 amounts, or so much thereof as is necessary, to be used for the  
 4 3 operation of adult correctional institutions, reimbursement  
 4 4 of counties for certain confinement costs, and federal prison  
 4 5 reimbursement, to be allocated as follows:

4 6 a. For the operation of the Fort Madison correctional  
 4 7 facility, including salaries, support, maintenance, and  
 4 8 miscellaneous purposes:

4 9 .....	\$	<u>21,553,567</u>
4 10 .....		<u>42,655,684</u>

Department of Commerce Revolving Fund appropriation to the  
 Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is no change compared to estimated FY 2014.

General Fund appropriation to the Department of Corrections (DOC) for  
 the Fort Madison Correctional Facility.

DETAIL: This is a decrease of \$480,248 and 2.00 FTE positions  
 compared to estimated FY 2014 due to:

- \$500,000 decrease to eliminate the FY 2014 one-time costs of replacing the bunkhouse.
- \$147,248 decrease to transfer 2.00 FTE positions (Psychologist and Treatment Director) to the Clarinda Correctional Facility.

\$167,000 increase for a portion of the FY 2014 appropriation for operations. The DOC received an FY 2014 General Fund appropriation of \$2,571,309 for Department-wide duties and operations. The DOC transferred the funding to the nine prisons and four of the eight CBC District Departments based on salary needs in FY 2014. This Bill distributes the funding in FY 2015 in the same amounts as the DOC allocations in FY 2014.

4 11 b. For the operation of the Anamosa correctional facility,  
 4 12 including salaries, support, maintenance, and miscellaneous  
 4 13 purposes:  
 4 14 .....\$ 16,460,261  
 4 15 .....33,344,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$400,765 compared to estimated FY 2014 for a portion of the FY 2014 appropriation for operations. This includes 7.00 FTE positions for a Prison Rape Elimination Act (PREA) Unit established in FY 2014.

4 16 It is the intent of the general assembly that the department  
 4 17 of corrections maintain and operate the Luster Heights prison  
 4 18 camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds while there were 78 offenders housed at this location in March 2014.

4 19 c. For the operation of the Oakdale correctional facility,  
 4 20 including salaries, support, maintenance, and miscellaneous  
 4 21 purposes:  
 4 22 .....\$ 29,275,062  
 4 23 .....59,132,786

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$525,018 and a decrease of 5.00 FTE positions compared to estimated FY 2014 due to:

- \$167,881 increase to transfer in the Hepatitis appropriation (current law has a separate appropriation for Hepatitis prevention and treatment).
- \$518,000 increase for a portion of the FY 2014 appropriation for operations.
- \$160,863 decrease to transfer funding to the Clarinda Correctional Facility to create 3.00 new correctional officer positions at Clarinda from savings generated by the Central Pharmacy.
- A decrease of 5.00 FTE positions to eliminate vacant, unfunded positions.

4 24 d. For the operation of the Newton correctional facility,  
 4 25 including salaries, support, maintenance, and miscellaneous  
 4 26 purposes:  
 4 27 ..... \$ 13,563,645  
 4 28 ..... 27,464,108

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$318,000 and no change in FTE positions for a portion of the FY 2014 appropriation for operations.

4 29 e. For the operation of the Mt.Pleasant correctional  
 4 30 facility, including salaries, support, maintenance, and  
 4 31 miscellaneous purposes:  
 4 32 ..... \$ 12,405,714  
 4 33 ..... 24,982,135

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$150,000 and a decrease of 1.00 FTE position due to:

- \$150,000 increase for a portion of the FY 2014 appropriation for operations.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

4 34 f. For the operation of the Rockwell City correctional  
 4 35 facility, including salaries, support, maintenance, and  
 5 1 miscellaneous purposes:  
 5 2 ..... \$ 4,835,574  
 5 3 ..... 9,728,353

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$50,000 and no change in FTE positions for a portion of the FY 2014 appropriation for operations.

5 4 g. For the operation of the Clarinda correctional facility,  
 5 5 including salaries, support, maintenance, and miscellaneous  
 5 6 purposes:  
 5 7 ..... \$ 12,620,808  
 5 8 ..... 25,717,430

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$458,111 and 5.00 FTE positions compared to estimated FY 2014 due to:

- \$150,000 increase for a portion of the FY 2014 appropriation for operations.
- \$147,248 increase for 2.00 FTE positions (Psychologist and Treatment Director) transferred from the Fort Madison Correctional Facility.
- \$160,863 increase to add 3.00 FTE positions for correctional officers. The funding was transferred from the Iowa Medical Classification Center at Oakdale.

5 9 Moneys received by the department of corrections as  
 5 10 reimbursement for services provided to the Clarinda youth  
 5 11 corporation are appropriated to the department and shall be  
 5 12 used for the purpose of operating the Clarinda correctional  
 5 13 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the

5 14 h. For the operation of the Mitchellville correctional  
 5 15 facility, including salaries, support, maintenance, and  
 5 16 miscellaneous purposes:  
 5 17 .....\$ 40,802,048  
 5 18 .....21,937,970

Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$320,504 and 4.00 FTE positions compared to estimated FY 2014 due to:

- \$105,000 increase for a portion of the FY 2014 appropriation for operations.
- \$215,504 and 4.00 FTE positions increase to fully fund and staff the reception center. The funding includes operating costs; the new positions are correctional officers.

5 19 i. For the operation of the Fort Dodge correctional  
 5 20 facility, including salaries, support, maintenance, and  
 5 21 miscellaneous purposes:  
 5 22 .....\$ 44,932,646  
 5 23 .....29,989,648

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$106,000 and no change in FTE positions compared to estimated FY 2014 for a portion of the FY 2014 appropriation for operations.

5 24 j. For reimbursement of counties for temporary confinement  
 5 25 of work release and parole violators, as provided in sections  
 5 26 901.7, 904.908, and 906.17, and for offenders confined pursuant  
 5 27 to section 904.513:  
 5 28 .....\$ 537,546  
 5 29 .....1,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2014.

5 30 k. For federal prison reimbursement, reimbursements for  
 5 31 out-of-state placements, and miscellaneous contracts:  
 5 32 .....\$ 242,206  
 5 33 .....484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2014.

5 34 2. The department of corrections shall use moneys  
 5 35 appropriated in subsection 1 to continue to contract for the  
 6 1 services of a Muslim imam and a Native American spiritual  
 6 2 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

6 3 Sec. 6. 2013 Iowa Acts, chapter 139, section 22, is amended  
 6 4 to read as follows:

6 5 SEC. 22. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

6 6 There is appropriated from the general fund of the state to the  
6 7 department of corrections for the fiscal year beginning July  
6 8 1, 2014, and ending June 30, 2015, the following amounts, or  
6 9 so much thereof as is necessary, to be used for the purposes  
6 10 designated:

6 11 1. For general administration, including salaries, support,  
6 12 maintenance, employment of an education director to administer  
6 13 a centralized education program for the correctional system,  
6 14 and miscellaneous purposes:  
6 15 ..... \$ 2,540,794  
6 16 ..... 5,270,010

6 17 a. It is the intent of the general assembly that each  
6 18 lease negotiated by the department of corrections with a  
6 19 private corporation for the purpose of providing private  
6 20 industry employment of inmates in a correctional institution  
6 21 shall prohibit the private corporation from utilizing inmate  
6 22 labor for partisan political purposes for any person seeking  
6 23 election to public office in this state and that a violation  
6 24 of this requirement shall result in a termination of the lease  
6 25 agreement.

6 26 b. It is the intent of the general assembly that as a  
6 27 condition of receiving the appropriation provided in this  
6 28 subsection the department of corrections shall not enter into  
6 29 a lease or contractual agreement pursuant to section 904.809  
6 30 with a private corporation for the use of building space for  
6 31 the purpose of providing inmate employment without providing  
6 32 that the terms of the lease or contract establish safeguards to  
6 33 restrict, to the greatest extent feasible, access by inmates  
6 34 working for the private corporation to personal identifying  
6 35 information of citizens.

7 1 2. For educational programs for inmates at state penal  
7 2 institutions:  
7 3 ..... \$ 1,304,055  
7 4 ..... 2,608,109

7 5 a. To maximize the funding for educational programs,  
7 6 the department shall establish guidelines and procedures to  
7 7 prioritize the availability of educational and vocational  
7 8 training for inmates based upon the goal of facilitating an  
7 9 inmate's successful release from the correctional institution.

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$176,200 and 2.00 FTE positions for two investigators to comply with the investigations required under the federal PREA.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change compared to estimated FY 2014. The DOC contracts with local community colleges for education services for offenders.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for inmates.

7 10 b. The director of the department of corrections may  
 7 11 transfer moneys from Iowa prison industries and the canteen  
 7 12 operating funds established pursuant to section 904.310, for  
 7 13 use in educational programs for inmates.

7 14 c. Notwithstanding section 8.33, moneys appropriated in  
 7 15 this subsection that remain unobligated or unexpended at the  
 7 16 close of the fiscal year shall not revert but shall remain  
 7 17 available to be used only for the purposes designated in this  
 7 18 subsection until the close of the succeeding fiscal year.

7 19 3. For the development of the Iowa corrections offender  
 7 20 network (ICON) data system:  
 7 21 .....\$ 1,000,000  
 7 22 .....2,000,000

7 23 4. For offender mental health and substance abuse  
 7 24 treatment:  
 7 25 .....\$ 11,160  
 7 26 .....22,319

7 27 ~~5. For viral hepatitis prevention and treatment:~~  
 7 28 .....\$ ~~83,941~~

7 29 ~~6. For operations costs and miscellaneous purposes:~~  
 7 30 .....\$ ~~1,285,655~~

7 31 7. It is the intent of the general assembly that for  
 7 32 the fiscal year addressed by this section the department of  
 7 33 corrections shall continue to operate the correctional farms  
 7 34 under the control of the department at the same or greater  
 7 35 level of participation and involvement as existed as of January  
 8 1 1, 2011; shall not enter into any rental agreement or contract  
 8 2 concerning any farmland under the control of the department  
 8 3 that is not subject to a rental agreement or contract as of  
 8 4 January 1, 2011, without prior legislative approval; and  
 8 5 shall further attempt to provide job opportunities at the  
 8 6 farms for inmates. The department shall attempt to provide  
 8 7 job opportunities at the farms for inmates by encouraging  
 8 8 labor-intensive farming or gardening where appropriate; using

Permits the DOC to use funds from Iowa Prison Industries and the Canteen Funds for education.

Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds may remain available through the end of FY 2015.

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change compared to estimated FY 2014.

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2014.

Eliminates the General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: The funding is included in the appropriation allocation to the Iowa Medical Classification Center at Oakdale.

Eliminates the General Fund appropriation to the DOC for operations.

DETAIL: The funds are reallocated to the operating budgets in FY 2015 for the nine Institutions and the First, Second, Fourth, and Fifth CBC District Departments.

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 9 inmates to grow produce and meat for institutional consumption;  
 8 10 researching the possibility of instituting food canning  
 8 11 and cook-and-chill operations; and exploring opportunities  
 8 12 for organic farming and gardening, livestock ventures,  
 8 13 horticulture, and specialized crops.

8 14 Sec. 7. 2013 Iowa Acts, chapter 139, section 23, is amended  
 8 15 to read as follows:

8 16 SEC. 23. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 8 17 SERVICES.

8 18 1. There is appropriated from the general fund of the state  
 8 19 to the department of corrections for the fiscal year beginning  
 8 20 July 1, 2014, and ending June 30, 2015, for salaries, support,  
 8 21 maintenance, and miscellaneous purposes, the following amounts,  
 8 22 or so much thereof as is necessary, to be allocated as follows:

8 23 a. For the first judicial district department of  
 8 24 correctional services:

8 25	.....	\$	7,049,543
8 26			<u>14,653,677</u>

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$554,592 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$230,000 increase for a portion of the FY 2014 appropriation for operations.
- \$189,200 to reestablish the Drug Court in Waterloo and fund the Drug Court in Dubuque. The funding replaces expired federal grants and local income.
- \$135,392 and 2.00 Parole/Probation Officer 3 (PPO 3) positions to supervise sex offenders on special sentence in the community.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

8 27 b. For the second judicial district department of  
 8 28 correctional services:

8 29	.....	\$	5,435,213
8 30			<u>11,098,361</u>

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$227,936 and a decrease of 1.00 FTE position compared to estimated FY 2014 due to:

- \$92,544 for a portion of the FY 2014 appropriation for operations.
- \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

8 31 c. For the third judicial district department of  
 8 32 correctional services:  
 8 33 .....\$ 3,552,933  
 8 34 .....7,241,257

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.

8 35 d. For the fourth judicial district department of  
 9 1 correctional services:  
 9 2 .....\$ 2,747,655  
 9 3 .....5,608,005

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$112,696 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$45,000 for a portion of the FY 2014 appropriation for operations.
- \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.

9 4 e. For the fifth judicial district department of  
 9 5 correctional services, including funding for electronic  
 9 6 monitoring devices for use on a statewide basis:  
 9 7 .....\$ 9,687,714  
 9 8 .....19,817,516

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$442,088 and 2.00 FTE positions compared to estimated FY 2014 due to:

- \$239,000 for a portion of the FY 2014 appropriation for operations.
- \$203,088 for 3.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

9 9 f. For the sixth judicial district department of  
 9 10 correctional services:  
 9 11 .....\$ 7,319,269  
 9 12 .....14,833,623

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$195,086 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.
- \$127,390 to replace expired federal funds for the Drug Court. This funding replaces expired federal funds from the Substance Abuse and Mental Health Services Administration (SAMHSA) that were used to contract with Goodwill Industries to provide employment for the offenders in Drug Court.

9 13 g. For the seventh judicial district department of

General Fund appropriation to the DOC for the Seventh CBC District

9 14 correctional services:  
 9 15 .....\$ 3,804,894  
 9 16 .....7,745,173

Department.

DETAIL: This is an increase of \$135,392 and a decrease of 1.00 FTE position compared to estimated FY 2014 due to:

- \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

9 17 h. For the eighth judicial district department of  
 9 18 correctional services:  
 9 19 .....\$ 4,103,307  
 9 20 .....8,133,194

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is a decrease of \$73,419 and an increase of 1.00 FTE position compared to estimated FY 2014 due to:

- \$141,115 to eliminate the FY 2014 one-time costs at the Ottumwa Residential Facility.
- \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.

9 21 2. Each judicial district department of correctional  
 9 22 services, within the funding available, shall continue programs  
 9 23 and plans established within that district to provide for  
 9 24 intensive supervision, sex offender treatment, diversion of  
 9 25 low-risk offenders to the least restrictive sanction available,  
 9 26 job development, and expanded use of intermediate criminal  
 9 27 sanctions.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

9 28 3. Each judicial district department of correctional  
 9 29 services shall provide alternatives to prison consistent with  
 9 30 chapter 901B. The alternatives to prison shall ensure public  
 9 31 safety while providing maximum rehabilitation to the offender.  
 9 32 A judicial district department of correctional services may  
 9 33 also establish a day program.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 34 4. The governor's office of drug control policy shall  
 9 35 consider federal grants made to the department of corrections  
 10 1 for the benefit of each of the eight judicial district  
 10 2 departments of correctional services as local government  
 10 3 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

10 4 5. The department of corrections shall continue to contract  
 10 5 with a judicial district department of correctional services to  
 10 6 provide for the rental of electronic monitoring equipment which  
 10 7 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

10 8 Sec. 8. 2013 Iowa Acts, chapter 139, section 24, is amended  
10 9 to read as follows:  
10 10 SEC. 24. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
10 11 APPROPRIATIONS. Notwithstanding section 8.39, within the  
10 12 moneys appropriated in this division of this Act to the  
10 13 department of corrections, the department may reallocate the  
10 14 moneys appropriated and allocated as necessary to best fulfill  
10 15 the needs of the correctional institutions, administration  
10 16 of the department, and the judicial district departments of  
10 17 correctional services. However, in addition to complying with  
10 18 the requirements of sections 904.116 and 905.8 and providing  
10 19 notice to the legislative services agency, the department  
10 20 of corrections shall also provide notice to the department  
10 21 of management, prior to the effective date of the revision  
10 22 or reallocation of an appropriation made pursuant to this  
10 23 section. The department of corrections shall not reallocate an  
10 24 appropriation or allocation for the purpose of eliminating any  
10 25 program.

Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires the DOC to provide notice to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, DOM, and LSA before reallocating the funds. The DOC shall not eliminate a program by reallocating funds.

10 26 Sec. 9. 2013 Iowa Acts, chapter 139, section 25, is amended  
10 27 to read as follows:

10 28 SEC. 25. INTENT — REPORTS.  
10 29 1. The department of corrections in cooperation with  
10 30 townships, the Iowa cemetery associations, and other nonprofit  
10 31 or governmental entities may use inmate labor during the  
10 32 fiscal year beginning July 1, 2014, to restore or preserve  
10 33 rural cemeteries and historical landmarks. The department in  
10 34 cooperation with the counties may also use inmate labor to  
10 35 clean up roads, major water sources, and other water sources  
11 1 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

11 2 2. On a quarterly basis the department shall provide a  
11 3 status report regarding private-sector employment to the  
11 4 legislative services agency beginning on July 1, 2014. The  
11 5 report shall include the number of offenders employed in the  
11 6 private sector, the combined number of hours worked by the  
11 7 offenders, the total amount of allowances, and the distribution  
11 8 of allowances pursuant to section 904.702, including any moneys  
11 9 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

11 10 Sec. 10. 2013 Iowa Acts, chapter 139, section 26, is amended  
11 11 to read as follows:  
11 12 SEC. 26. ELECTRONIC MONITORING REPORT. The department of  
11 13 corrections shall submit a report on electronic monitoring to  
11 14 the general assembly, to the co-chairpersons and the ranking  
11 15 members of the joint appropriations subcommittee on the justice

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2015.

11 16 system, and to the legislative services agency by January  
 11 17 15, 2015. The report shall specifically address the number  
 11 18 of persons being electronically monitored and break down the  
 11 19 number of persons being electronically monitored by offense  
 11 20 committed. The report shall also include a comparison of any  
 11 21 data from the prior fiscal year with the current year.

11 22 Sec. 11. 2013 Iowa Acts, chapter 139, section 27, is amended  
 11 23 to read as follows:

11 24 SEC. 27. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 25 1. As used in this section, unless the context otherwise  
 11 26 requires, "state agency" means the government of the state  
 11 27 of Iowa, including but not limited to all executive branch  
 11 28 departments, agencies, boards, bureaus, and commissions, the  
 11 29 judicial branch, the general assembly and all legislative  
 11 30 agencies, institutions within the purview of the state board of  
 11 31 regents, and any corporation whose primary function is to act  
 11 32 as an instrumentality of the state.

11 33 2. State agencies are hereby encouraged to purchase  
 11 34 products from Iowa state industries, as defined in section  
 11 35 904.802, when purchases are required and the products are  
 12 1 available from Iowa state industries. State agencies shall  
 12 2 obtain bids from Iowa state industries for purchases of  
 12 3 office furniture during the fiscal year beginning July 1,  
 12 4 2014, exceeding \$5,000 or in accordance with applicable  
 12 5 administrative rules related to purchases for the agency.

12 6 Sec. 12. 2013 Iowa Acts, chapter 139, section 28, is amended  
 12 7 to read as follows:

12 8 SEC. 28. IOWA LAW ENFORCEMENT ACADEMY.

12 9 1. There is appropriated from the general fund of the  
 12 10 state to the Iowa law enforcement academy for the fiscal year  
 12 11 beginning July 1, 2014, and ending June 30, 2015, the following  
 12 12 amount, or so much thereof as is necessary, to be used for the  
 12 13 purposes designated:

12 14	For salaries, support, maintenance, miscellaneous purposes,	
12 15	including jailer training and technical assistance, and for not	
12 16	more than the following full-time equivalent positions:	
12 17	.....	\$ 500,849
12 18	.....	1,003,214
12 19	..... FTEs	23.88
12 20	.....	23.00

12 21 It is the intent of the general assembly that the Iowa law  
 12 22 enforcement academy may provide training of state and local  
 12 23 law enforcement personnel concerning the recognition of and  
 12 24 response to persons with Alzheimers's disease.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change compared to estimated FY 2014.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

12 25 The Iowa law enforcement academy may temporarily exceed and  
 12 26 draw more than the amount appropriated in this subsection and  
 12 27 incur a negative cash balance as long as there are receivables  
 12 28 equal to or greater than the negative balance and the amount  
 12 29 appropriated in this subsection is not exceeded at the close  
 12 30 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

12 31 2. The Iowa law enforcement academy may select at least  
 12 32 five automobiles of the department of public safety, division  
 12 33 of state patrol, prior to turning over the automobiles to  
 12 34 the department of administrative services to be disposed  
 12 35 of by public auction, and the Iowa law enforcement academy  
 13 1 may exchange any automobile owned by the academy for each  
 13 2 automobile selected if the selected automobile is used in  
 13 3 training law enforcement officers at the academy. However, any  
 13 4 automobile exchanged by the academy shall be substituted for  
 13 5 the selected vehicle of the department of public safety and  
 13 6 sold by public auction with the receipts being deposited in the  
 13 7 depreciation fund to the credit of the department of public  
 13 8 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

13 9 Sec. 13. 2013 Iowa Acts, chapter 139, section 29, is amended  
 13 10 to read as follows:

13 11 SEC. 29. STATE PUBLIC DEFENDER. There is appropriated from  
 13 12 the general fund of the state to the office of the state public  
 13 13 defender of the department of inspections and appeals for the  
 13 14 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 13 15 the following amounts, or so much thereof as is necessary, to  
 13 16 be allocated as follows for the purposes designated:

13 17	1. For salaries, support, maintenance, miscellaneous	
13 18	purposes, and for not more than the following full-time	
13 19	equivalent positions:	
13 20	..... \$	12,931,094
13 21		<u>25,882,243</u>
13 22	..... FTEs	249.00
13 23		<u>221.00</u>

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is no change in funding and an increase of 2.00 FTE positions compared to the estimated FY 2014 appropriation. The additional FTE positions are for Gideon Fellowships created in HF 2132 (State Public Defender - Gideon Fellowships Bill).

13 24 2. For payments on behalf of eligible adults and juveniles  
 13 25 from the indigent defense fund, in accordance with section  
 13 26 815.11:

13 27	..... \$	14,950,965
13 28		<u>29,901,929</u>

General Fund appropriation to the DIA for the Indigent Defense Program.

DETAIL: This is no change compared to estimated FY 2014.

13 29 Sec. 14. 2013 Iowa Acts, chapter 139, section 30, is amended  
 13 30 to read as follows:

13 31 SEC. 30. BOARD OF PAROLE. There is appropriated from the  
 13 32 general fund of the state to the board of parole for the fiscal  
 13 33 year beginning July 1, 2014, and ending June 30, 2015, the  
 13 34 following amount, or so much thereof as is necessary, to be  
 13 35 used for the purposes designated:

14 1 For salaries, support, maintenance, miscellaneous purposes,  
 14 2 and for not more than the following full-time equivalent  
 14 3 positions:  
 14 4 ..... \$ 601,918  
 14 5 ..... 1,204,583  
 14 6 ..... FTEs 11.00

14 7 Sec. 15. 2013 Iowa Acts, chapter 139, section 31, is amended  
 14 8 to read as follows:

14 9 SEC. 31. DEPARTMENT OF PUBLIC DEFENSE ~~— DEPARTMENT~~  
 14 10 ~~OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT~~ . There is  
 14 11 appropriated from the general fund of the state to the  
 14 12 department of public defense ~~or the department of homeland~~  
 14 13 ~~security and emergency management, as applicable,~~ for the  
 14 14 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
 14 15 the following amounts, or so much thereof as is necessary, to  
 14 16 be used for the purposes designated:

14 17 1. MILITARY DIVISION

14 18 For salaries, support, maintenance, miscellaneous purposes,  
 14 19 and for not more than the following full-time equivalent  
 14 20 positions:

14 21 ..... \$ 3,263,524  
 14 22 ..... 6,554,478  
 14 23 ..... FTEs 293.64  
 14 24 ..... 283.50

14 25 The military division may temporarily exceed and draw more  
 14 26 than the amount appropriated in this subsection and incur a  
 14 27 negative cash balance as long as there are receivables of  
 14 28 federal funds equal to or greater than the negative balance and  
 14 29 the amount appropriated in this subsection is not exceeded at  
 14 30 the close of the fiscal year.

General Fund appropriation to the Board of Parole.

DETAIL: This is no change compared to estimated FY 2014.

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is no change compared to estimated FY 2014.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

14 31 2. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 14 32 MANAGEMENT DIVISION OF SUCCESSOR AGENCY

14 33 For salaries, support, maintenance, miscellaneous purposes,  
 14 34 and for not more than the following full-time equivalent  
 14 35 positions:

15 1	..... \$	1,087,139
15 2		<u>2,629,623</u>
15 3	..... FTEs	37.40
15 4		<u>36.13</u>

15 5 a. The department of homeland security and emergency  
 15 6 management ~~division or successor agency~~ may temporarily  
 15 7 exceed and draw more than the amount appropriated in this  
 15 8 subsection and incur a negative cash balance as long as there  
 15 9 are receivables of federal funds equal to or greater than the  
 15 10 negative balance and the amount appropriated in this subsection  
 15 11 is not exceeded at the close of the fiscal year.

15 12 b. It is the intent of the general assembly that the  
 15 13 department of homeland security and emergency management  
 15 14 ~~division or successor agency~~ work in conjunction with the  
 15 15 department of public safety, to the extent possible, when  
 15 16 gathering and analyzing information related to potential  
 15 17 domestic or foreign security threats, and when monitoring such  
 15 18 threats.

15 19 Sec. 16. 2013 Iowa Acts, chapter 139, section 32, is amended  
 15 20 to read as follows:

15 21 SEC. 32. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 15 22 from the general fund of the state to the department of public  
 15 23 safety for the fiscal year beginning July 1, 2014, and ending  
 15 24 June 30, 2015, the following amounts, or so much thereof as is  
 15 25 necessary, to be used for the purposes designated:

15 26 1. For the department's administrative functions, including  
 15 27 the criminal justice information system, and for not more than  
 15 28 the following full-time equivalent positions:

15 29	..... \$	2,033,527
15 30		<u>4,183,349</u>
15 31	..... FTEs	39.00

General Fund appropriation to the Homeland Security and Emergency Management Division.

DETAIL: This is an increase of \$400,000 and no change in FTE positions compared to estimated FY 2014 for the implementation of a statewide Mass Communication System that could be used by all 99 counties to disseminate information simultaneously during emergency situations and disaster recovery.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$29,000 and no change in FTE positions compared to estimated FY 2014 for the Administrative Services Division portion of the FY 2014 appropriation for operations. The DPS received an FY 2014 General Fund appropriation of \$1,700,000 for Department-wide duties and operations. The DPS transferred the funding to the Divisions based on salary needs in FY 2014. This Bill distributes the funding in FY 2015 in the same amounts as the DPS allocations in FY 2014.

15 32 2. For the division of criminal investigation, including  
 15 33 the state's contribution to the peace officers' retirement,  
 15 34 accident, and disability system provided in chapter 97A in the  
 15 35 amount of the state's normal contribution rate, as defined in  
 16 1 section 97A.8, multiplied by the salaries for which the moneys  
 16 2 are appropriated, to meet federal fund matching requirements,  
 16 3 and for not more than the following full-time equivalent  
 16 4 positions:

16 5	.....	\$	6,466,707
16 6			<u>13,625,414</u>
16 7	.....	FTEs	149.60
16 8			<u>150.60</u>

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$692,000 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$327,000 and 2.00 FTE positions for the DCI Crime Lab to implement the Convicted Offender DNA Program.
- \$140,000 to maintain 2.00 existing evidence and identification positions at the DCI Crime Lab previously funded through a High Intensity Drug Trafficking Area (HIDTA) Grant.
- \$225,000 increase for the Division's portion of the FY 2014 appropriation for operations.
- 1.00 FTE decrease to eliminate a vacant, unfunded position.

16 9 3. For the criminalistics laboratory fund created in  
 16 10 section 691.9:

16 11	.....	\$	151,173
16 12			<u>302,345</u>

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2014.

16 13 4. a. For the division of narcotics enforcement, including  
 16 14 the state's contribution to the peace officers' retirement,  
 16 15 accident, and disability system provided in chapter 97A in the  
 16 16 amount of the state's normal contribution rate, as defined in  
 16 17 section 97A.8, multiplied by the salaries for which the moneys  
 16 18 are appropriated, to meet federal fund matching requirements,  
 16 19 and for not more than the following full-time equivalent  
 16 20 positions:

16 21	.....	\$	3,377,928
16 22			<u>6,919,855</u>
16 23	.....	FTEs	66.00
16 24			<u>65.50</u>

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$164,000 and a decrease of 3.00 FTE positions compared to estimated FY 2014 for the Division of Narcotics Enforcement's share of the FY 2014 appropriation for operations. The FTE decrease eliminates vacant, unfunded positions.

16 25 b. For the division of narcotics enforcement for undercover  
 16 26 purchases:

16 27	.....	\$	54,521
16 28			<u>109,042</u>

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2014.

16 29 5. For the division of state fire marshal, for fire  
 16 30 protection services as provided through the state fire service  
 16 31 and emergency response council as created in the department,  
 16 32 and for the state's contribution to the peace officers'  
 16 33 retirement, accident, and disability system provided in chapter  
 16 34 97A in the amount of the state's normal contribution rate,  
 16 35 as defined in section 97A.8, multiplied by the salaries for  
 17 1 which the moneys are appropriated, and for not more than the

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$120,000 and no change in FTE positions compared to estimated FY 2014 for the State Fire Marshal Office's portion of the FY 2014 appropriation for operations.

17 2 following full-time equivalent positions:  
 17 3 ..... \$ 2,235,278  
 17 4 ..... 4,590,556  
 17 5 ..... FTEs 53.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$6,134,083 and 33.00 FTE positions compared to estimated FY 2014. The increase adds \$1,162,000 for the State Patrol's portion of the FY 2014 appropriation for operations and adds \$4,972,083 and 33.00 Iowa State Patrol Troopers.

17 6 6. For the division of state patrol, for salaries, support,  
 17 7 maintenance, workers' compensation costs, and miscellaneous  
 17 8 purposes, including the state's contribution to the peace  
 17 9 officers' retirement, accident, and disability system provided  
 17 10 in chapter 97A in the amount of the state's normal contribution  
 17 11 rate, as defined in section 97A.8, multiplied by the salaries  
 17 12 for which the moneys are appropriated, and for not more than  
 17 13 the following full-time equivalent positions:  
 17 14 ..... \$ 27,768,104  
 17 15 ..... 61,670,291  
 17 16 ..... FTEs 494.47  
 17 17 ..... 527.00

Specifies it is the intent of the General Assembly that the DPS hire additional State Troopers.

17 18 It is the intent of the general assembly that the department  
 17 19 of public safety add additional members to the state patrol to  
 17 20 the current number of members of the state patrol as of July 1,  
 17 21 2014.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

17 22 It is the intent of the general assembly that members of the  
 17 23 state patrol be assigned to patrol the highways and roads in  
 17 24 lieu of assignments for inspecting school buses for the school  
 17 25 districts.

Eliminates the General Fund appropriation for operations.

17 26 ~~7. For operations costs, and miscellaneous purposes:~~  
 17 27 ..... \$ 850,000

DETAIL: The funding is included in the allocations to the DPS divisions.

17 28 8. For deposit in the sick leave benefits fund established  
 17 29 under section 80.42 for all departmental employees eligible to  
 17 30 receive benefits for accrued sick leave under the collective  
 17 31 bargaining agreement:  
 17 32 ..... \$ 439,759  
 17 33 ..... 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to estimated FY 2014. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

17 34 9. For costs associated with the training and equipment  
 17 35 needs of volunteer fire fighters:  
 18 1 ..... \$ 362,760  
 18 2 ..... 825,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2014 to provide assistance to fire departments for training.

18 3 a. Notwithstanding section 8.33, moneys appropriated in  
 18 4 this subsection that remain unencumbered or unobligated at the  
 18 5 close of the fiscal year shall not revert but shall remain  
 18 6 available for expenditure only for the purpose designated in  
 18 7 this subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2016.

18 8 b. Notwithstanding section 8.39, the department of public  
 18 9 safety may reallocate moneys appropriated in this section  
 18 10 as necessary to best fulfill the needs provided for in the  
 18 11 appropriation. However, the department shall not reallocate  
 18 12 moneys appropriated to the department in this section unless  
 18 13 notice of the reallocation is given to the legislative services  
 18 14 agency and the department of management prior to the effective  
 18 15 date of the reallocation. The notice shall include information  
 18 16 regarding the rationale for reallocating the moneys. The  
 18 17 department shall not reallocate moneys appropriated in this  
 18 18 section for the purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

18 19 10. For the public safety interoperable and broadband  
 18 20 communications fund established in section 80.44:  
 18 21 154,661

General Fund appropriation to the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is an increase of \$154,661 compared to estimated FY 2014. Money in the Fund will be used for the broadband planning grant and outreach. The DPS received an FY 2013 General Fund appropriation of \$48,000 for duties related to interoperable and broadband communications that was permitted to carry forward into FY 2014.

18 22 Sec. 17. 2013 Iowa Acts, chapter 139, section 33, is amended  
 18 23 to read as follows:

18 24 SEC. 33. GAMING ENFORCEMENT.

18 25 1. There is appropriated from the gaming enforcement  
 18 26 revolving fund created in section 80.43 to the department of  
 18 27 public safety for the fiscal year beginning July 1, 2014, and  
 18 28 ending June 30, 2015, the following amount, or so much thereof  
 18 29 as is necessary, to be used for the purposes designated:

18 30 For any direct support costs for agents and officers of  
 18 31 the division of criminal investigation's excursion gambling  
 18 32 boat, gambling structure, and racetrack enclosure enforcement  
 18 33 activities, including salaries, support, maintenance,  
 18 34 miscellaneous purposes, and for not more than the following  
 18 35 full-time equivalent positions:

19 1	..... \$	5,449,004
19 2		<u>10,898,008</u>
19 3	..... FTEs	445.00
19 4		<u>109.00</u>

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding and a decrease of 6.00 FTE positions compared to estimated FY 2014. The FTE decrease eliminates vacant, unfunded positions.

19 5 2. For each additional license to conduct gambling games on  
 19 6 an excursion gambling boat, gambling structure, or racetrack  
 19 7 enclosure issued during the fiscal year beginning July 1, 2014,  
 19 8 there is appropriated from the gaming enforcement fund to the  
 19 9 department of public safety for the fiscal year beginning July  
 19 10 1, 2014, and ending June 30, 2015, an additional amount of not  
 19 11 more than \$300,000 to be used for not more than 3.00 additional  
 19 12 full-time equivalent positions.

If additional gambling licenses are granted in FY 2015, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

19 13 3. The department of public safety, with the approval of the  
 19 14 department of management, may employ no more than three special  
 19 15 agents for each additional riverboat or gambling structure  
 19 16 regulated after July 1, 2014, and three special agents for  
 19 17 each racing facility which becomes operational during the  
 19 18 fiscal year which begins July 1, 2014. Positions authorized  
 19 19 in this subsection are in addition to the full-time equivalent  
 19 20 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2014, and for any facility that begins operations when the General Assembly is not in Session.

19 21 Sec. 18. 2013 Iowa Acts, chapter 139, section 34, is amended  
 19 22 to read as follows:

19 23 SEC. 34. CIVIL RIGHTS COMMISSION. There is appropriated  
 19 24 from the general fund of the state to the Iowa state civil  
 19 25 rights commission for the fiscal year beginning July 1,  
 19 26 2014, and ending June 30, 2015, the following amount, or so  
 19 27 much thereof as is necessary, to be used for the purposes  
 19 28 designated:

19 29 For salaries, support, maintenance, miscellaneous purposes,  
 19 30 and for not more than the following full-time equivalent  
 19 31 positions:

19 32	..... \$	648,535
19 33		<u>1,169,540</u>
19 34	..... FTEs	28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is a decrease of \$129,707 and 1.00 FTE position compared to estimated FY 2014.

19 35 The Iowa state civil rights commission may enter into  
 20 1 a contract with a nonprofit organization to provide legal  
 20 2 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

20 3 Sec. 19. 2013 Iowa Acts, chapter 139, section 35, is amended  
 20 4 to read as follows:

20 5 SEC. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING  
 20 6 DIVISION. There is appropriated from the general fund of the  
 20 7 state to the criminal and juvenile justice planning division of  
 20 8 the department of human rights for the fiscal year beginning  
 20 9 July 1, 2013, and ending June 30, 2014, the following amounts,

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is a decrease of \$160,000 and an increase of 0.07 FTE position compared to estimated FY 2014.

20 10 or so much thereof as is necessary, to be used for the purposes  
20 11 designated:

20 12 For salaries, support, maintenance, and miscellaneous  
20 13 purposes, and for not more than the following full-time  
20 14 equivalent positions:

20 15	..... \$	630,053
20 16		1,100,105
20 17	..... FTEs	40.84
20 18		10.38

20 19 The criminal and juvenile justice planning advisory council  
20 20 and the juvenile justice advisory council shall coordinate  
20 21 their efforts in carrying out their respective duties relative  
20 22 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

20 23 Sec. 20. 2013 Iowa Acts, chapter 139, section 36, is amended  
20 24 to read as follows:

20 25 SEC. 36. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
20 26 MANAGEMENT ~~DIVISION~~. There is appropriated from the wireless

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through FY 2015.

20 27 E911 emergency communications fund created in section  
20 28 34A.7A to the department of homeland security and emergency  
20 29 management ~~division or successor agency~~ for the fiscal year  
20 30 beginning July 1, 2014, and ending June 30, 2015, an amount not  
20 31 exceeding \$250,000 to be used for implementation, support, and  
20 32 maintenance of the functions of the administrator and program  
20 33 manager under chapter 34A and to employ the auditor of the  
20 34 state to perform an annual audit of the ~~wireless~~ E911 emergency  
20 35 communications fund.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

21 1 DIVISION III  
21 2 MISCELLANEOUS PROVISIONS

21 3 Sec. 21. Section 13.2, subsection 1, Code 2014, is amended  
21 4 by adding the following new paragraphs:

21 5 NEW PARAGRAPH o. Submit a report by January 15 of each  
21 6 year to the co-chairpersons and ranking members of the joint  
21 7 appropriations subcommittee on the justice system and to the  
21 8 legislative services agency detailing the amount of annual  
21 9 money receipts generated by each settlement, judgment, or  
21 10 forfeiture collected pursuant to legal proceedings pursuant  
21 11 to chapters 455B, 537, 553, 714, and 809A. The report shall  
21 12 include the name of the civil or criminal case involved, the  
21 13 court of jurisdiction, the settlement amount including the  
21 14 state's share of the settlement, the name of the fund in which  
21 15 the receipts were deposited, and the planned use of the moneys.

CODE: Requires the Attorney General to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA regarding receipts from settlements, judgments, and forfeitures. The report is due annually on January 15. Specifies the details of the report.

21 16 NEW PARAGRAPH p. Provide documentation to the executive  
21 17 council prior to accepting any settlement on behalf of the

CODE: Requires the Attorney General to provide documentation to the Executive Council before accepting any settlement from a legal

21 18 state from a legal proceeding under chapters 455B, 553, and  
 21 19 714. The documentation shall include but is not limited to  
 21 20 the name of the civil or criminal case involved, the court of  
 21 21 jurisdiction, the proposed settlement amount including the  
 21 22 state's share of the settlement, the name of the fund in which  
 21 23 the moneys are to be deposited, and the planned use of the  
 21 24 moneys.

proceeding related to environmental crimes, antitrust, and fraud.  
 Specifies the details of the documentation.

21 25 Sec. 22.NEW SECTION 13.2A EXECUTIVE COUNCIL APPROVAL —  
 21 26 PRIOR TO SETTLEMENT.  
 21 27 The executive council must approve a settlement prior to the  
 21 28 attorney general accepting such a settlement under chapters  
 21 29 455B, 553, and 714.

CODE: Requires the Executive Council to approve a settlement related  
 to environmental crimes, antitrust, and fraud before the Attorney  
 General accepts the settlement.

21 30 Sec. 23.NEW SECTION 13.32 VICTIM ASSISTANCE PROGRAM —  
 21 31 PAYMENTS.

CODE: Requires the Department of Justice to submit an itemized  
 voucher with the Department of Administrative Services (DAS) before  
 paying victim service providers. Specifies the contents of the itemized  
 voucher. Requires the DAS to adopt rules to implement this section.

21 32 1. a. Prior to issuance of a warrant or its equivalent for  
 21 33 a claim for compensation payable from the state treasury to a  
 21 34 contractor awarded a contract to provide victim services for  
 21 35 a victim assistance program administered under section 13.31,  
 22 1 subsection 1, 3, 4, or 6, the department of justice shall file  
 22 2 an itemized voucher with the department of administrative  
 22 3 services showing in detail the items of service, expense, the  
 22 4 item furnished, or contract for which payment is sought. The  
 22 5 claimant's original invoice shall be attached to the department  
 22 6 of justice's approved voucher. The director of administrative  
 22 7 services shall adopt rules specifying the form and contents for  
 22 8 invoices submitted by a contractor to the department of justice  
 22 9 to administer this section. The director of administrative  
 22 10 services may exempt the department of justice from the invoice  
 22 11 requirements or a part of the requirements upon a finding  
 22 12 that compliance would result in poor accounting or management  
 22 13 practices.

22 14 b. The department of administrative services shall deny a  
 22 15 claim for compensation if the voucher or invoice do not comply  
 22 16 with the provisions of this section.

22 17 2. Unless the director of administrative services exempts  
 22 18 the department of justice from the invoice requirements under  
 22 19 subsection 1, the invoice submitted for approval and payment  
 22 20 by a contractor awarded a contract to provide victim services  
 22 21 shall include the following:

22 22 a. A completed claim on an invoice form approved by the  
 22 23 department of justice.

22 24 b. (1) An itemization detailing all work performed under  
 22 25 the contract shall contain all of the following, as applicable:

22 26 (a) A separate statement for the date and amount of time  
 22 27 spent on each activity. Time shall be reported in tenths or  
 22 28 hundredths of an hour on the invoice but must be recorded in

22 29 tenths of an hour on the voucher. Time listed in hundredths of  
22 30 an hour on the invoice shall be reduced to the nearest tenth of  
22 31 an hour on the voucher.  
22 32 (b) A separate statement for the mileage including the date  
22 33 traveled, the location traveled to and from, and the miles and  
22 34 route traveled.  
22 35 (c) The individual receipts for each reimbursement claimed.  
23 1 (2) The itemization shall be submitted in chronological  
23 2 order.  
23 3 (3) The itemization shall be typed in at least ten point  
23 4 type on eight and one half by eleven inch paper.  
23 5 3. The department of justice shall deny a claim if the  
23 6 invoice submitted for compensation does not comply with this  
23 7 section.  
23 8 4. A claim for services by an agency for victim services  
23 9 performed prior to the effective date of the contract with the  
23 10 department of justice shall be denied.

23 11 Sec. 24. Section 97B.49B, subsection 1, paragraph e, Code  
23 12 2014, is amended by adding the following new subparagraph:  
23 13 NEW SUBPARAGRAPH (13) A person other than a deputy  
23 14 sheriff, jailer, or detention officer who is employed by a  
23 15 sheriff to provide courthouse security services or prisoner  
23 16 transportation duties, is required as a condition of employment  
23 17 to carry a firearm and has been professionally trained and  
23 18 qualified in the use of any firearm in connection with the  
23 19 individual's duties, is required and authorized under limited  
23 20 circumstances to perform law enforcement duties that may  
23 21 include but are not limited to detaining persons, taking  
23 22 persons into custody, making arrests, transporting or providing  
23 23 custody and care for those persons under the sheriff's control,  
23 24 and is a certified Iowa peace officer, has Iowa reserve  
23 25 peace officer certification, or has equivalent peace officer  
23 26 training.

CODE: Requires persons employed by a county sheriff to provide courthouse security or prison transportation duties and are required to carry a firearm, have peace officer training, and are required to perform certain law enforcement duties, into the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS).

DETAIL: The change takes effect July 1, 2014, when contribution rates for approximately 30 courthouse security and transportation officers employed by the county sheriff will increase from the Regular member rate to the Protection Occupation member rate. The FY 2015 contribution rates for Regular membership is 14.88% with the employee paying 5.95% and the employer paying 8.93%. The FY 2015 contribution rate for the Protection Occupation category in IPERS is 16.90% with the employee paying 6.76% and the employer paying 10.14%, with the employee bearing 40.0% and the employer (the county) bearing 60.0%. The employee will receive Protection Occupation credit for service July 1, 2014 and thereafter and all prior service will be as a Regular member service credit.

FISCAL IMPACT: Adding courthouse security and transportation officers employed by the county sheriff to the Protection Occupation category will increase the employee contribution rate by approximately 0.81% and will increase the employer contribution rate by approximately 1.21% of the covered wages for each effected employee.

23 27 Sec. 25. Section 804.6, Code 2014, is amended to read as  
23 28 follows:  
23 29 804.6 PERSONS AUTHORIZED TO MAKE AN ARREST.

CODE: Permits courthouse security and transportation officers employed by the county sheriff to make an arrest.

23 30 An arrest pursuant to a warrant shall be made only by a  
23 31 peace officer; in other cases, an arrest may be made by a peace  
23 32 officer, a person defined under section 97B.49B, subsection  
23 33 1, paragraph “e”, or by a private person as provided in this  
23 34 chapter.

23 35 Sec. 26.NEW SECTION 804.6A ARREST WARRANT — SERVICE BY  
24 1 BAILIFF AND SECURITY PERSONNEL.  
24 2 A person defined under section 97B.49B, subsection 1,  
24 3 paragraph “e”, while working at a courthouse, may serve an  
24 4 arrest warrant, take the arrested person before a magistrate,  
24 5 or deliver the arrested person to a peace officer, who may take  
24 6 the arrested person before a magistrate.

CODE: Permits a courthouse security and transportation officer employed by a county sheriff to serve an arrest warrant or take the arrested person before a magistrate while providing courthouse security or providing prisoner transportation.

Summary Data  
General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
Justice System	\$ 525,028,274	\$ 547,735,286	\$ 549,976,601	\$ 554,376,308	\$ 6,641,022	
Grand Total	\$ 525,028,274	\$ 547,735,286	\$ 549,976,601	\$ 554,376,308	\$ 6,641,022	

# Justice System

## General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<b><u>Justice, Department of</u></b>						
Justice, Dept. of						
General Office A.G.	\$ 7,792,930	\$ 7,989,905	\$ 8,164,905	\$ 7,989,905	\$ 0	PG 1 LN 32
Victim Assistance Grants	2,876,400	6,734,400	6,734,400	6,337,024	-397,376	PG 2 LN 12
Legal Services Poverty Grants	1,814,831	2,180,562	2,400,000	2,400,000	219,438	PG 2 LN 26
<b>Total Justice, Department of</b>	<b>\$ 12,484,161</b>	<b>\$ 16,904,867</b>	<b>\$ 17,299,305</b>	<b>\$ 16,726,929</b>	<b>\$ -177,938</b>	
<b><u>Civil Rights Commission</u></b>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,297,069	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ -129,707	PG 19 LN 29
<b>Total Civil Rights Commission</b>	<b>\$ 1,297,069</b>	<b>\$ 1,299,247</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ -129,707</b>	
<b><u>Corrections, Dept. of</u></b>						
Central Office						
Corrections Administration	\$ 5,081,582	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 176,200	PG 6 LN 11
County Confinement	1,075,092	1,075,092	1,075,092	1,075,092	0	PG 5 LN 24
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0	PG 5 LN 30
Corrections Education	2,358,109	2,608,109	2,608,109	2,608,109	0	PG 7 LN 1
Iowa Corrections Offender Network	424,364	2,000,000	2,000,000	2,000,000	0	PG 7 LN 19
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	0	PG 7 LN 23
Hepatitis Treatment And Education	167,881	167,881	0	0	-167,881	PG 7 LN 27
DOC - Department Wide Duties	0	2,571,309	0	0	-2,571,309	
<b>Total Central Office</b>	<b>\$ 9,613,758</b>	<b>\$ 14,022,931</b>	<b>\$ 11,459,941</b>	<b>\$ 11,459,941</b>	<b>\$ -2,562,990</b>	
Fort Madison						
Ft. Madison Institution	\$ 42,686,899	\$ 43,135,932	\$ 42,655,684	\$ 42,655,684	\$ -480,248	PG 4 LN 6
Anamosa						
Anamosa Institution	\$ 32,920,521	\$ 32,943,488	\$ 33,344,253	\$ 33,344,253	\$ 400,765	PG 4 LN 11
Oakdale						
Oakdale Institution	\$ 57,950,613	\$ 58,607,768	\$ 59,132,786	\$ 59,132,786	\$ 525,018	PG 4 LN 19
Newton						
Newton Institution	\$ 27,127,290	\$ 27,146,108	\$ 27,464,108	\$ 27,464,108	\$ 318,000	PG 4 LN 24
Mt Pleasant						
Mt. Pleasant Inst.	\$ 26,751,707	\$ 24,832,135	\$ 24,982,135	\$ 24,982,135	\$ 150,000	PG 4 LN 29

# Justice System

## General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<b>Rockwell City</b>						
Rockwell City Institution	\$ 9,671,148	\$ 9,678,353	\$ 9,728,353	\$ 9,728,353	\$ 50,000	PG 4 LN 34
<b>Clarinda</b>						
Clarinda Institution	\$ 25,241,616	\$ 25,259,319	\$ 25,717,430	\$ 25,717,430	\$ 458,111	PG 5 LN 4
<b>Mitchellville</b>						
Mitchellville Institution	\$ 16,341,725	\$ 21,617,466	\$ 21,937,970	\$ 21,937,970	\$ 320,504	PG 5 LN 14
<b>Fort Dodge</b>						
Ft. Dodge Institution	\$ 29,865,232	\$ 29,883,648	\$ 29,989,648	\$ 29,989,648	\$ 106,000	PG 5 LN 19
<b>CBC District 1</b>						
CBC District I	\$ 12,958,763	\$ 14,099,085	\$ 14,653,677	\$ 14,653,677	\$ 554,592	PG 8 LN 23
<b>CBC District 2</b>						
CBC District II	\$ 10,870,424	\$ 10,870,425	\$ 11,098,361	\$ 11,098,361	\$ 227,936	PG 8 LN 27
<b>CBC District 3</b>						
CBC District III	\$ 6,238,455	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 135,392	PG 8 LN 31
<b>CBC District 4</b>						
CBC District IV	\$ 5,495,309	\$ 5,495,309	\$ 5,608,005	\$ 5,608,005	\$ 112,696	PG 8 LN 35
<b>CBC District 5</b>						
CBC District V	\$ 19,375,428	\$ 19,375,428	\$ 19,817,516	\$ 19,817,516	\$ 442,088	PG 9 LN 4
<b>CBC District 6</b>						
CBC District VI	\$ 14,095,408	\$ 14,638,537	\$ 14,833,623	\$ 14,833,623	\$ 195,086	PG 9 LN 9
<b>CBC District 7</b>						
CBC District VII	\$ 6,895,634	\$ 7,609,781	\$ 7,745,173	\$ 7,745,173	\$ 135,392	PG 9 LN 13
<b>CBC District 8</b>						
CBC District VIII	\$ 7,518,935	\$ 8,206,613	\$ 8,133,194	\$ 8,133,194	\$ -73,419	PG 9 LN 17
<b>Total Corrections, Dept. of</b>	<u>\$ 361,618,865</u>	<u>\$ 374,528,191</u>	<u>\$ 375,543,114</u>	<u>\$ 375,543,114</u>	<u>\$ 1,014,923</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 25,862,182	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ 0	PG 13 LN 17
Indigent Defense Appropriation	29,901,929	29,901,929	29,901,929	29,901,929	0	PG 13 LN 24
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 55,764,111</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>	

# Justice System

## General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 968,698	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	PG 12 LN 14
Total Iowa Law Enforcement Academy	\$ 968,698	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,203,835	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	PG 13 LN 31
Total Parole, Board of	\$ 1,203,835	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 5,527,042	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	PG 14 LN 18
Total Public Defense, Dept. of	\$ 5,527,042	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,007,075	\$ 4,154,349	\$ 4,183,349	\$ 4,183,349	\$ 29,000	PG 15 LN 21
Public Safety DCI	12,533,931	12,933,414	13,625,414	13,625,414	692,000	PG 15 LN 32
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	PG 16 LN 9
Narcotics Enforcement	6,429,884	6,755,855	6,919,855	6,919,855	164,000	PG 16 LN 13
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	PG 16 LN 25
DPS Fire Marshal	4,298,707	4,470,556	4,590,556	4,590,556	120,000	PG 16 LN 29
Iowa State Patrol	53,493,490	55,536,208	56,698,208	61,670,291	6,134,083	PG 17 LN 6
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 17 LN 28
Fire Fighter Training	725,520	725,520	825,520	825,520	100,000	PG 17 LN 34
DPS Equipment	1,000,000	0	0	0	0	
Public Safety - Department Wide Duties	0	1,700,000	0	0	-1,700,000	
Interoperable Communications Sys Board	48,000	0	154,661	154,661	154,661	PG 18 LN 19
Total Public Safety, Department of	\$ 83,227,511	\$ 86,966,806	\$ 87,688,467	\$ 92,660,550	\$ 5,693,744	

# Justice System

## General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<u>Human Rights, Dept. of</u>						
Human Rights, Department of Criminal & Juvenile Justice	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ 1,100,105	\$ -160,000	PG 20 LN 3
Total Human Rights, Dept. of	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ 1,100,105	\$ -160,000	
<u>Department of Homeland Security</u>						
Department of Homeland Security Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 2,229,623	\$ 2,629,623	\$ 2,629,623	\$ 400,000	PG 14 LN 31
Total Department of Homeland Security	\$ 1,836,877	\$ 2,229,623	\$ 2,629,623	\$ 2,629,623	\$ 400,000	
Total Justice System	\$ 525,028,274	\$ 547,735,286	\$ 549,976,601	\$ 554,376,308	\$ 6,641,022	

Summary Data  
Other Funds

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	\$ 14,034,171	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 0	
Grand Total	\$ 14,034,171	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 0	

# Justice System

## Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 3 LN 18
Total Justice, Department of	\$ 3,136,163	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	PG 18 LN 30
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	
Total Justice System	\$ 14,034,171	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 0	

Summary Data  
FTE Positions

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	5,482.06	5,706.27	5,715.24	5,748.24	41.97	
Grand Total	5,482.06	5,706.27	5,715.24	5,748.24	41.97	

# Justice System

## FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<b><u>Justice, Department of</u></b>						
Justice, Dept. of						
General Office A.G.	195.85	214.00	214.00	214.00	0.00	PG 1 LN 32
Victim Compensation Fund	23.09	24.00	24.00	24.00	0.00	
<b>Total Justice, Dept. of</b>	<b>218.94</b>	<b>238.00</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>	
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	17.92	22.00	22.00	22.00	0.00	PG 3 LN 18
<b>Total Justice, Department of</b>	<b>236.86</b>	<b>260.00</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>	
<b><u>Civil Rights Commission</u></b>						
Civil Rights Commission						
Civil Rights Commission	25.84	29.00	28.00	28.00	-1.00	PG 19 LN 29
<b>Total Civil Rights Commission</b>	<b>25.84</b>	<b>29.00</b>	<b>28.00</b>	<b>28.00</b>	<b>-1.00</b>	
<b><u>Corrections, Dept. of</u></b>						
<b>Fort Madison</b>						
Ft. Madison Institution	417.06	440.00	438.00	438.00	-2.00	PG 4 LN 6
<b>Anamosa</b>						
Anamosa Institution	307.59	326.00	333.00	333.00	7.00	PG 4 LN 11
<b>Oakdale</b>						
Oakdale Institution	513.71	541.00	536.00	536.00	-5.00	PG 4 LN 19
<b>Newton</b>						
Newton Institution	260.07	270.00	270.00	270.00	0.00	PG 4 LN 24
<b>Mt Pleasant</b>						
Mt. Pleasant Inst.	261.45	261.08	260.08	260.08	-1.00	PG 4 LN 29
<b>Rockwell City</b>						
Rockwell City Institution	94.75	98.00	98.00	98.00	0.00	PG 4 LN 34
<b>Clarinda</b>						
Clarinda Institution	252.36	263.80	268.80	268.80	5.00	PG 5 LN 4
<b>Mitchellville</b>						
Mitchellville Institution	162.33	244.20	248.20	248.20	4.00	PG 5 LN 14

# Justice System

## FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<b>Fort Dodge</b>						
Ft. Dodge Institution	287.39	297.75	297.75	297.75	0.00	PG 5 LN 19
<b>Central Office</b>						
Corrections Administration	37.40	39.00	41.00	41.00	2.00	PG 6 LN 11
<b>CBC District 1</b>						
CBC District I	174.41	194.41	195.41	195.41	1.00	PG 8 LN 23
<b>CBC District 2</b>						
CBC District II	140.86	139.46	138.46	138.46	-1.00	PG 8 LN 27
<b>CBC District 3</b>						
CBC District III	71.99	85.99	87.99	87.99	2.00	PG 8 LN 31
<b>CBC District 4</b>						
CBC District IV	63.00	63.00	64.00	64.00	1.00	PG 8 LN 35
<b>CBC District 5</b>						
CBC District V	260.45	260.45	262.45	262.45	2.00	PG 9 LN 4
<b>CBC District 6</b>						
CBC District VI	186.69	191.79	192.79	192.79	1.00	PG 9 LN 9
<b>CBC District 7</b>						
CBC District VII	86.45	99.45	98.45	98.45	-1.00	PG 9 LN 13
<b>CBC District 8</b>						
CBC District VIII	90.40	99.75	100.75	100.75	1.00	PG 9 LN 17
<b>Total Corrections, Dept. of</b>	<u>3,668.33</u>	<u>3,915.13</u>	<u>3,931.13</u>	<u>3,931.13</u>	<u>16.00</u>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
Public Defender						
Public Defender	213.21	219.00	221.00	221.00	2.00	PG 13 LN 17
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>213.21</u>	<u>219.00</u>	<u>221.00</u>	<u>221.00</u>	<u>2.00</u>	
<b><u>Iowa Law Enforcement Academy</u></b>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	22.17	23.00	23.00	23.00	0.00	PG 12 LN 14
<b>Total Iowa Law Enforcement Academy</b>	<u>22.17</u>	<u>23.00</u>	<u>23.00</u>	<u>23.00</u>	<u>0.00</u>	

# Justice System

## FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
<u>Parole, Board of</u>						
Parole Board						
Parole Board	8.55	11.00	11.00	11.00	0.00	PG 13 LN 31
<b>Total Parole, Board of</b>	<b>8.55</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	284.42	283.60	283.50	283.50	-0.10	PG 14 LN 18
<b>Total Public Defense, Dept. of</b>	<b>284.42</b>	<b>283.60</b>	<b>283.50</b>	<b>283.50</b>	<b>-0.10</b>	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	34.13	39.00	39.00	39.00	0.00	PG 15 LN 21
Public Safety DCI	145.61	149.60	150.60	150.60	1.00	PG 15 LN 32
Narcotics Enforcement	65.15	68.50	65.50	65.50	-3.00	PG 16 LN 13
DPS Fire Marshal	51.10	53.00	53.00	53.00	0.00	PG 16 LN 29
Iowa State Patrol	481.91	494.00	494.00	527.00	33.00	PG 17 LN 6
DPS Gaming Enforcement - GEF	102.68	115.00	109.00	109.00	-6.00	PG 18 LN 30
<b>Total Public Safety, Department of</b>	<b>880.58</b>	<b>919.10</b>	<b>911.10</b>	<b>944.10</b>	<b>25.00</b>	
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Criminal & Juvenile Justice	9.90	10.31	10.38	10.38	0.07	PG 20 LN 3
<b>Total Human Rights, Dept. of</b>	<b>9.90</b>	<b>10.31</b>	<b>10.38</b>	<b>10.38</b>	<b>0.07</b>	
<u>Department of Homeland Security</u>						
Department of Homeland Security						
Homeland Security & Emer. Mgmt.	132.20	36.13	36.13	36.13	0.00	PG 14 LN 31
<b>Total Department of Homeland Security</b>	<b>132.20</b>	<b>36.13</b>	<b>36.13</b>	<b>36.13</b>	<b>0.00</b>	
<b>Total Justice System</b>	<b>5,482.06</b>	<b>5,706.27</b>	<b>5,715.24</b>	<b>5,748.24</b>	<b>41.97</b>	

# Department of Corrections FY 2015 General Fund House Subcommittee

	Estimated FY 2014	Operations Distribution	FTE Pos	Transfers	Staff Transfers	FTE Pos	Eliminate One-Time Costs	Reception Center	FTE Pos	PREA	FTE Pos	Sex Offenders	FTE Pos	Drug Court	Adjust FTE Pos	FY 2015 Total Gov Rec	FY 2015 FTE Change	FY 2015 Gov Rec vs FY 2014	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
Department of Corrections (DOC)																			
Central Office																			
Corrections Administration	\$5,093,810		\$0	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$176,200	2.00	\$0	0.00	\$0	0.00	\$5,270,010	2.00	\$176,200
County Confinement	1,075,092		0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	1,075,092	0.00	0
Federal Prisoners/Contractual	484,411		0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	484,411	0.00	0
Corrections Education	2,608,109		0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	2,608,109	0.00	0
Iowa Corrections Offender Network	2,000,000		0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0
Mental Health/Substance Abuse	22,319		0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	22,319	0.00	0
Hepatitis Treatment And Education	167,881		0	0.00	-167,881	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	-167,881
DOC - Department Wide Duties	2,571,309	-2,571,309	0.00		0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	-2,571,309	
Total Central Office	\$14,022,931	-\$2,571,309	0.00		-\$167,881	\$0	0.00	\$0	\$0	0.00	\$176,200	2.00	\$0	0.00	\$0	0.00	\$11,459,941	2.00	-\$2,562,990
Ft. Madison Institution	\$43,135,932	\$167,000	0.00	\$0	-\$147,248	-2.00	-\$500,000	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$42,655,684	-2.00	-\$480,248	
Anamosa Institution	32,943,488	400,765	7.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	33,344,253	7.00	400,765	
Oakdale Institution	58,607,768	518,000	0.00	167,881	-160,863	0.00	0	0	0.00	0	0.00	0	0.00	0	-5.00	59,132,786	-5.00	525,018	
Newton Institution	27,146,108	318,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	27,464,108	0.00	318,000	
Mt. Pleasant Inst.	24,832,135	150,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	-1.00	24,982,135	-1.00	150,000	
Rockwell City Institution	9,678,353	50,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	9,728,353	0.00	50,000	
Clarinda Institution	25,259,319	150,000	0.00	0	308,111	5.00	0	0	0.00	0	0.00	0	0.00	0	0.00	25,717,430	5.00	458,111	
Mitchellville Institution	21,617,466	105,000	0.00	0	0	0.00	0	215,504	4.00	0	0.00	0	0.00	0	0.00	21,937,970	4.00	320,504	
Ft. Dodge Institution	29,883,648	106,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	29,989,648	0.00	106,000	
Total DOC Institutions	\$273,104,217	\$1,964,765	7.00	\$167,881	\$0	3.00	-\$500,000	\$215,504	4.00	\$0	0.00	\$0	0.00	\$0	-6.00	\$274,952,367	8.00	\$1,848,150	
CBC District I	\$14,099,085	\$230,000	0.00	\$0	\$0	0.00	\$0	\$0	0.00	\$0	0.00	\$135,392	2.00	\$189,200	-1.00	\$14,653,677	1.00	\$554,592	
CBC District II	10,870,425	92,544	0.00	0	0	0.00	0	0	0.00	0	0.00	135,392	2.00	0	-3.00	11,098,361	-1.00	227,936	
CBC District III	7,105,865	0	0.00	0	0	0.00	0	0	0.00	0	0.00	135,392	2.00	0	0.00	7,241,257	2.00	135,392	
CBC District IV	5,495,309	45,000	0.00	0	0	0.00	0	0	0.00	0	0.00	67,696	1.00	0	0.00	5,608,005	1.00	112,696	
CBC District V	19,375,428	239,000	0.00	0	0	0.00	0	0	0.00	0	0.00	203,088	3.00	0	-1.00	19,817,516	2.00	442,088	
CBC District VI	14,638,537	0	0.00	0	0	0.00	0	0	0.00	0	0.00	67,696	1.00	127,390	0.00	14,833,623	1.00	195,086	
CBC District VII	7,609,781	0	0.00	0	0	0.00	0	0	0.00	0	0.00	135,392	2.00	0	-3.00	7,745,173	-1.00	135,392	
CBC District VIII	8,206,613	0	0.00	0	0	0.00	-141,115	0	0.00	0	0.00	67,696	1.00	0	0.00	8,133,194	1.00	-73,419	
Total CBC Districts	\$87,401,043	\$606,544	0.00	\$0	\$0	0.00	-\$141,115	\$0	0.00	\$0	0.00	\$947,744	14.00	\$316,590	-8.00	\$89,130,806	6.00	\$1,729,763	
Total Corrections, Dept. of	\$374,528,191	\$0	7.00	\$0	\$0	3.00	-\$641,115	\$215,504	4.00	\$176,200	2.00	\$947,744	14.00	\$316,590	-14.00	\$375,543,114	16.00	\$1,014,923	

PREA = Prison Rape Elimination Act